

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R670001) Public Safety DCI

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	19,712,632	19,712,632
		FTE	180.00	180.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 19,712,633</u>	<u>\$ 19,712,633</u>	<u>\$ 19,712,633</u>
Total FTE		<u>180.00</u>	<u>180.00</u>	<u>180.00</u>